

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the SUNDOWN SANITARY DISTRICT hereby adopts the budget for fiscal year 2013 - 14 in the total of \$ 273,931.00. * This budget is now on file at 315 SW MAIN, in WARRENTON, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2013, and for the purposes shown below are hereby appropriated:

General Fund

Personnel Services	\$ _____
Materials & Services	\$ <u>92,776</u>
Capital Outlay	\$ <u>81,700</u>
Debt Service	\$ _____
Transfers Out	\$ _____
Contingency	\$ <u>10,000</u>
Total	\$ <u>184,476</u>

_____ Fund	
Personnel Services	\$ _____
Materials & Services	\$ _____
Capital Outlay	\$ _____
_____	\$ _____
Total	\$ _____

_____ Fund	
Personnel Services	\$ _____
Materials & Services	\$ _____
Capital Outlay	\$ _____
_____	\$ _____
Total	\$ _____

Debt Service Fund

Debt Service	\$ <u>64,524</u>
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Total Appropriations, All Funds \$ 249,000

Total Unappropriated and Reserve Amounts, All Funds \$ 24,931

TOTAL ADOPTED BUDGET \$ 273,931*

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 20 - upon the assessed value of all taxable property within the district:

- (1) In the amount of \$ _____ OR at the rate of \$ _____ per \$1,000 of assessed value for permanent rate tax;
- (2) In the amount of \$ _____ OR at the rate of \$ _____ per \$1,000 of assessed value for local option tax; and
- (3) In the amount of \$ _____ for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

General Government Limitation

Permanent Rate Tax..... \$ _____ or _____ /\$1,000
 Local Option Tax..... \$ _____ or _____ /\$1,000

Excluded from Limitation

General Obligation Bond Debt Service..... \$ _____

The above resolution statements were approved and declared adopted on this 20 day of JUNE 20 13 .

Xianna Randochs
Signature