FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Sundown Sanitary District will be held on May 29, 2019, at 4:00 pm at 315 S Main Ave, Warrenton OR 97146. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Sundown Sanitary District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 315 SW Main, Warrenton OR 97146, between the hours of 9:00 a.m. and 3:00 p.m. or online at www.sundownsanitary.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact; Yvonne Landwehr Telephone: 503-861-3383 Email: admin@sundownsanitary.com

FINANCIAL	SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2017-2018	This Year 2018-2019	Next Year 2019-2020
Beginning Fund Balance/Net Working Capital	210,303	210,303	221,289
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and all Other Grants, Gifts, Allocations and Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	158,063	160,985	165,815
Current Year Property Taxes Estimated to be Received			
Total Resources	368,366	371,288	387,104

FINANCIAL SUMMARY - RI	EQUIREMENTS BY OBJECT CLASSI	FICATION	
Personnel Services			
Materials and Services	62,162	64,800	72,618
Capital Outlay	4,190	5,903	4,739
Debt Service	68,897	72,728	71,328
Interfund Transfers			· · · · · · · · · · · · · · · · · · ·
Contingencies	0	6,568	1,314
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	233,117	221,289	237,105
Total Requirements	368,366	371,288	387,104

FINANCIAL SUMMARY - REQUIREM	ENTS AND FULL-TIME	EQUIVALENT EMPLOYEES (FT) BY ORGANIZATIONAL UNIT	OR PROGRAM *
Name of Organizational Unit or Program				
FTE for that unit or program			0=4.000	387.104
Total Requirements		368,366	371,288	367,104
Total FTE				

4 -1,0	 OF CHANGES IN ACTIVITIES and SOURCE STATEMENT OF INDEBTEDNESS	
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
eneral Obligation Bonds		
ther Bonds		
Other Borrowings	\$680,000	
Total		

^{*} If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

150-504-073-2 (Rev. 02-14)

or organization is a series de la company de la compan
authely mit on a conjulierit om in a elemente originalism of house a service escalegia entralism at a secalism
ot opport on this profitment was extracted by the conflict title by the treatment of a conflict was well as the
ommontherita e di cuita como culto como e elegitar o montre como entre como entre di la como como como interes
ogentia oggjeterittyra egytette och telleritarite karakeraturat teriptaretti og betar och karakette och peritae
。""我们是我们的说话,我们就是我们的,我们就是我们的,我们就是我们的,我们就是我们的,我们就是我们的,我们就是我们的,我们就是我们的。""我们就是我们的,我们
"我们的时候,我是这样的。""你们的是我们,我是这些人,我们的这种,我们就是什么的。""我们,我们就是这个人,我们就是这样,我们就是这个人,我们就是这个人,我们
of the content of the
otrefits a files friendly to fittifficher one opperation of the term of a first extremit areas observed by the
oliklary leagus or telepeter elapel Morey til eletti olektiolika tilakete telepeter avag tilaktilat talala ake
ong Propensional de la transferior de la Colonia Lagracia. Propertie de la Charle de la Charle de La Charle de
and for the contract of the first of the first of the contract of the first of the first of the first of the f
olysis tit kalantai taki ka kulon ka salah ka ka kabana aya ka kita sakitalah kita sa sakita kala ka ka ka ka
or egile a ditional or i are givere i greatered, reactive ig pertodor operational estadores e concercia igitad
ortifierite a est com a settie d'alegacytre et al afochat de contraction etto el action de la calculate de la c
randa antara da propertira de la Colombia de Cartente de Mittilia de Propuello de La Describiración de la comb
or nach begreichte Beitrachen im Bertrachte der Abertalte Beitrieber aus geführen der Anthere der Anthere auch
"我们的我们就是我们的,我们就是我们的一个人,我们就是一个人的,我们就是这个人的,我们就是一个人,我们也不是一个人的,我们就是我们的。"
organista organista gritaria en era gritaria, en il escala de la primeria de transcela escala il escala de la i
okan je protesti je postavila i protekti na prima prima izvita kao i transligacije dilitara i rajaka i adabite
ng makana manini ani alambat alambit mejeg gerilagan na memilikun agal ari merera. Pataga dan tahun termi
o fingle in the companies of the execution of the execution of the execution of the companies of the execution
ante controla de tigação de inica a passa que tante da asparta altrajor en inservada interparate a <u>mpi</u> na, tercare
,一个大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大