

A public meeting of the SUNDOWN SANITARY DISTRICT will be held on JUNE 23, 2026 at 9:45 am at 315 S MAIN AVE, WARRENTON Oregon 97146. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the SUNDOWN SANITARY DISTRICT Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 315 S MAIN AVE, WARRENTON OR 97146, between the hours of 9:00 a.m. and 3:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	426,760	426,759	518,777
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State & all Other Grants, Gifts, Allocations & Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	194,703	199,992	205,991
Current Year Property Taxes Estimated to be Received			
Total Resources	621,463	626,751	724,768

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services			
Materials and Services	80,868	89,673	123,887
Capital Outlay	5,545	15,000	5,000
Debt Service	71,930	69,562	72,006
Interfund Transfers			
Contingencies		19,933	5,098
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	463,120	432,583	518,777
Total Requirements	621,463	626,751	724,768

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program	
FTE for that unit or program	
Total FTE	

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES

	Rate or Amount Imposed 20__ - __	Rate or Amount Imposed This Year 20__ - __	Rate or Amount Approved Next Year 20__ - __
Permanent Rate Levy (rate limit _____ per \$1,000)			
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings	\$400,000	
Total	\$400,000	